**MRBB Meeting 83 May 2025**

**Proposed Budget Envelope for SOAER Update**

|  |  |  |  |
| --- | --- | --- | --- |
| **Driver** | **Item** | **Budget** | **Notes** |
|  |
| Duty O | SOAER Climate Workshop | $95,000.00 |  |  |
|  |
| Duty O | SOAER Contract – Advisory Panel | $15,000.00 |  |  |
| Duty O | SOAER –Update of publicly available information 2025-26 | $30,000.00 |  |  |
| Duty O | SOAER –Update of publicly available information 2026-27 | $279,000.00 |  |  |
|  | ***sub-total*** | $419,000.00 |  |  |
|  | **Funds Available** |  |  |  |
|  | Anticipated Carry Forward 2025-26 | $694,575.02 |  |  |
|  | 2026-27 Contributions | $280,000.00 |  |  |
|  |  |  |  |  |
|  | **Funds Remaining to Support Routine Business and Additional Contracts in 2026-27** | **$555,575.02** |  |  |
|  |  |  |  |  |